



Avon Grove Instrumental Music Boosters Association- April 8, 2024

Boosters Meeting Minutes

April 8th, 2024

Attendees:

Officers: Val, Wendy, Matt, Tascha

Directors:

Members: Eric Peterman, Heather Miller, Bill Maley, Jason Feller, Julie Weaver

1. Call to Order – Val

2. Secretary's Report

February and March booster mtg notes sent for upload to website

3. Vice President's Report

Memorial Day Parade - any changes to SUG?

Annual calendar has been brought together, check for any changes needed

Fundraising poll - lots of great fundraising ideas brought in and maybe we need to consider an additional mtg.?

Marching Band commitment night - SIGNED FOR A SPORTS TEAM KIND OF VIBE May 20th event - Red Devil Backdrop (sheet cake, cookies, water)

AGIMBA presence and connection to parents.

4. Treasurer's Report

Income for the past month was \$14,871.16 and the Percussion show was 9 grand worth of that with \$2000 through square from percussion show day purchases. \$1331 field trip, donations/ misc. plus we had a \$1026 bank of america employee match. Expenses were \$10,469.29 of which \$2000 went to MAPS judges and \$1770 went to indoor percussion music composition work. Approximately \$2750 in cash boxes for the percussion show and truck insurance was \$950. Percussion show also showed \$200 in donations. Concert Band trip cost \$448

Overall percussion: gross \$9419 with expenses being \$6803.41 so we grossed \$2616.17 (additional \$2000 expected once all billing done for total gross for percussion) Indoor guard: \$13262.68 with expense of \$7815.99 and a gross of \$5446.69.

3000 went out for cleaning and services we needed to pay for - both percussion and guard home shows - concern over our profits taking a huge hit due to having to pay for cleaning/kitchen services.

Budget from director mtg.(Ms. Umile, Mrs. Wilcox, Mrs. Adcock) - The key takeaway is that the start of the meeting with the schools enforcing curricular programs are not to be paid for by a program like us. Curricular programs are to be funded by the school, and the school district. The exception to that will be those that have financial needs.Procedure needs to be written for them to request boosters to pay for these now that are technically not a part of our program.

EXTRA-curricula (we are expected to pay for this) anything that is considered expendables silks, music- anything that changes year to year is on the Boosters and the program itself, The things that don't change year over year like the speaker cards or the

poles for the flags, uniforms or instruments - we're not supposed to pay for those. Looking for more confirmation and clarity on the division of these from the district. Marching band is no longer co-curricular.

Co-curricula - agimba vs. school district needs to be written down for consistency and transparency. Also should be compared to how other districts are doing this. Working with Kyle Christy, Umile, ect.

Part of a board presentation that needs to be put together to address inconsistencies, misrepresentations, and unfair expectations in comparison to other programs: the budget cycle process, which means that it will have to be presented in the October, November time frame where it talks about what it takes to run an an extracurricular program like marching band, what the maintenance expectations would be from a cost perspective, a replacement program strategy, which means that we have to have a full inventory condition.

List and then figure out what it will be to replace all those instruments out on a regular basis and the school is supposed to pay.

Mtg w/Adcock, Kyle, Davino, Scott D.

Davino pushed to have storage provided and Kyle Christy asked for proposals that would provide what we need. Temp trailer storage with CLIMATE CONTROL. Conversation about options.

Field Use: no longer able to use FSE parking lot due to construction scheduled and staging but could be saved if they use back parking lot. Conversation about what and why we can and cannot use certain areas, due to lighting, time of day, space and noise control.

Budget for this upcoming year: asked the directors to give us what they would like for the budget, waiting for that.

5. Music Department Director Reports

- a. Choir -
- b. Orchestra – Umile flier for May 3rd
- c. Concert Band/Wind Ensemble-
- d. Marching Band -
- e. Jazz Band –
- f. Indoor Percussion -
- g. Indoor/Outdoor Color Guard –Promote Friends and Family Night (consider doing combined show)

6. Committee Reports

7. Old Business

Discussion over the parking space raffle -Is it worth the effort? No profit, but rather a cost. Not as many people participate and we have not pushed the program at all music events which is what we need to do to get some profit. Need to promote this plus script at all music events throughout the year.

8. New Business

Need to start becoming more visible at all music events across the three schools.

9. Fundraising

10. Committee Chairs

Jazz Night 6-9pm May 3rd

Food Truck and dessert truck scheduled

Having trouble finding tables/chairs, looking for donations of items from ANYWHERE, otherwise we use choir chairs and portable tables covered. At Least 100 people in attendance usually.

Has Davino reserved space?

Need to get the word out to the community and MS?

Decor needs to be assessed and SUG sent out

11. Good of the order-

12. Adjourn - Val

Motion to adjourn:

Second: Tascha