



Avon Grove Instrumental Music Boosters Association- February 12, 2024

Boosters Meeting Minutes

Feb 12th, 2024

Attendees:

Officers: Val Weaver, Wendy Feller, Matt Miller, Tascha Peterman, Sharlendra Pendse

Directors: Michelle Adcock

Members: Holly Hetzler, Elizabeth Scheibe, Julie Weaver, Jason Feller, Bill Mahley, Mikael Hill, Laura Chrobak

1. **Call to Order – Val W. Time: 7:05pm Motion to Approve: Wendy Second: Tascha**

2. **Secretary's Report**

All January Meeting Minutes presented and approved for posting.

3. **Vice President's Report**

Meeting with directors in February and March, to talk about budget, needs and the Make Music Happen Fund. Vote by attendees to get an idea of what they would like to see continue to go to that Make Music Happen fund, money wise. Matt presented a short overview of the program and rules and set a vote to be able to bring to the Directors meeting for better evaluation. Only a handful of people take advantage of the benefits of this program yearly. How should we allocate this money to make the best use of it and how do we contribute to it in the future? We all say the fund does not need to be heavily fundraised for as it sits at an amount which will fully supply the needs of the current beneficiaries. The program is meant to provide students that cannot afford the ability to participate in the program as a means to offset their costs . Maybe cap the fund at 10,000? Policies need to be written to establish base lines, and prepare future leaders for what has been done and what can be done.

4. **Treasurer's Report**

\$3000 went out and \$7000 went in (all guard related home show #'s)

\$6000 coming in from program fees

5. **Music Department Director Reports**

- a. Choir -
- b. Orchestra – Mrs. Umile shared that AGHS will travel to West Chester Music Workshop
- c. Concert Band/Wind Ensemble-
- d. Marching Band -
- e. Jazz Band – starting to book food trucks for Jazz night in May
- f. Indoor Percussion -
- g. Indoor/Outdoor Color Guard – finished show on Sat. costumes, flags and floor all in

6. Committee Reports

SCRIP REPORT for orders placed between 2/1/2024 and 2/28/2024.

11 families placed orders during this time period.

Total earned in Scrip rebates was \$161.24.

Boosters made \$69.62, after \$11.00 in shipping expenses. \$80.62 went to student accounts.

Total income for Fiscal Year 2024 \$2,547.52, which is split between Boosters and student accounts.

Total expenses for Fiscal Year: \$74.00 (shipping) (comes off booster rebates earned)

The next order due date for Scrip "Ship to Coordinator" processing is March 27, 2024

7. Old Business

8. New Business

How do we approach the District to understand how instruments and certain costs are being managed by the Boosters versus the District, who should be funding these program maintenance items.

New date for Santa breakfast 2024 could be the 14th or stick with the 3rd Saturday, consensus is the 14th if available! The 21st would not be ideal due to school schedule and potential lack of attendance.

9. Fundraising

spirit wear \$82 we earned

we are looking to have spirit wear individually delivered

10. Committee Chairs

11. Good of the order-

12. Adjourn- 8pm

Motion to adjourn: Val

Second: Tascha