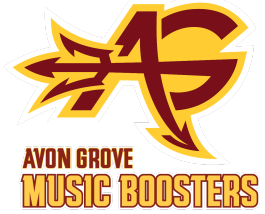


Avon Grove Instrumental Music Boosters



Parent and General Meeting Minutes

April 14, 2025 at 6:30 pm in the AG High School Cafeteria

<https://www.agimba.org/>

Attendees

Officers: Wendy Feller, Tascha Peterman, Matthew Miller, Susan Burns

Directors: Josh Huynh

Members: Jason Feller, Katy Griffith, Michael Hill, Heather Miller, Eric Peterman, Bob Ruddy

Call to Order

President Wendy Feller called the meeting to order at 6:35 p.m.

Minutes

March meeting minutes were accepted by voice vote.

Director's and District Reports

High School Athletics and Student Activities Director Report

Kyle Christy was unable to attend the meeting.

Music Department Directors Reports

- Michael Davino, AGHS Band Director
 - No report
- Amanda Wilcox, AGHS Choral Director:
 - No report
- Krista Umile, Orchestra Director:
 - No report
- Michelle Adcock, **Color Guard** Director provided the following report in advance of the meeting:
 - Indoor Season is over! Both teams had their best runs and highest scores at championships this past weekend. We are very proud of their growth and accomplishments this year!
 - We are preparing for our first ever Indoor Banquet. I've sent out reminders to sign up to both teams. Thank you so much to the committee, we know you are working so hard to start off this tradition in the best way!
 - Our older students are gearing up for Marching Band Fall Guard. We accept all 8-12 grade students, with or without color guard experience. So please help spread the word!
 - For our younger students, we will be hosting our Summer Clinics on June 24 and July 15. This is for any current or future AGIS/AGMS students. See the attached flyer for details (please share)
- Joshua Huynh - Indoor Percussion
 - The Indoor Percussion had the best season they could have asked for, especially in light of being reclassified after the season started. Josh stated that he couldn't be more proud of them.

- Dates and times for marching band rehearsals have been entered into Schoology. There are some upcoming orientation sessions for anyone interested in joining or returning to marching band.
- Open rehearsals are scheduled in June for color guard and battery.
- The fall show reveal is scheduled for May 19th.
- Josh mentioned that Unionville sells popcorn as a fundraiser, it is online ordering and the popcorn is shipped. He is interested in looking into this to raise additional funds.

Treasurer's Report

April Financial Report

March total monthly expenses - \$4,275.40

- \$2,400.00 – Indoor Percussion Show Judges Fee

February total monthly Income - \$11,883.27

- \$3,279.17 – Indoor Percussion Show Square deposit
- \$7,106.00 – Indoor Percussion Show Bank deposit
- \$1,242.38 – Shows shirts proceeds and student fee

Fundraising budgets:

Indoor Guard Show

Budgeted for a \$6,500 profit and achieved a \$3,676 profit resulting in 44% lower than expected profit (**Negative**). Note active deposit reconciliation processing.

- Profits \$6,879
- Expense \$3,203
- Balance Gain of \$3,676

Indoor Percussion Show

Budgeted for a \$5,000 profit and achieved a \$5,418 profit resulting in 10% higher than expected profit (**Positive**).

- Profits \$7,952
- Expense \$2,534
- Balance Gain of \$5,418

Indoor Guard AGHS

Budgeted for a \$5,206 loss and achieved a \$4,081 loss resulting in 30% lower than expected loss (**Positive**).

- Profits \$3,694
- Expense \$7,775
- Balance Loss of \$4,081

Indoor Guard AGMS

Budgeted for a \$3,236 loss and achieved a \$1750 loss resulting in 46% lower than expected loss (**Positive**).

- Profits \$4,532
- Expense \$6,282
- Balance Loss of \$1,750

Indoor Percussion

Budgeted for a \$0 loss and achieved a \$319 loss resulting in a 6% higher than expected loss (**Negative**).

- Profits \$5,546

- Expense \$5,865
- Balance Loss of \$319

Overall

Budgeted for a \$3,102 loss and achieved a \$10,827 loss resulting in a 350% higher than expected loss (**Negative**)

Not included in the original budget was the percussion replacement purchase budgeted for \$30,000 loss and achieved a \$27,416 loss resulting in a 9% lower than expected loss (**Positive**)

Adjust overall budget performance of a budgeted for a \$33,102 loss and achieved a \$10,827 resulting in a 67% lower than expected loss (**Positive**)

- Income \$90,109
- Expense \$100,937
- Balance Loss of \$10,827

Indoor Percussion payments:

- All paid

Truck Status:

- Operational though still waiting on correct climate control unit

Old Business

- **Indoor Shows - budget recap** - After discussion with the district, it has been determined that if AGIMBA is going to use the indoor program showcases as fundraisers, it is our responsibility to contract with MAIN and MAPS. This includes responsibility for security if that becomes a requirement. The options are to fully support the indoor shows and contract with MAIN and MAPS, or see if the district will take it over with a fundraising split where they take entry fees and we take concessions. There was no opposition to AGIMBA taking the lead in reviewing the contracts and this group can make a final determination at that time. Wendy sent our facilities feedback to Kyle to pass on related to the indoor shows
- **Jazz Night Updates** - Volunteer sign-ups have been published. Students have already started signing up. The event is planned for the AGHS courtyard with a request to bring your own chair. The backup location is the learning stairs near the auditorium if the weather is rainy. There will be lanterns. Charcuterie tray orders will be taken in advance and will be prepped the night before the event. Cafeteria staff aren't needed. Kona reached out and will bring a truck here. If sales reach \$200, we get 20% of profits. If not, there is no cost to us. Shout out to Shannon Giordano for her work chairing this event!
- **Golf Cart sale** - Wendy took pictures of the golf cart and is getting pricing estimates. The district confirmed they do not want it. Michael Hill has a potential prospect.
- **Directors meeting 4/16/25** - the executive committee is meeting with the directors to discuss program budgets, fundraising, volunteer management, and other topics. A summary will be shared at the May meeting.
- Shout to Eric, Michael, Bill. Thad and others for truck and equipment support for indoor shows. And to Tashca for navigating.

New Business

- **Indoor Groups Banquet April 24th** - This year AGIMBA will host the first Indoor Programs banquet to celebrate the season. The banquet is for the middle and high

school color guard and indoor percussion students. The program will include an ice cream social, selfie stations with show backdrops, viewing of first and last performances, awards, and favors. There is a sign-up genius to collect responses and to donate sundae toppings or sign up to help set-up and clean up. A table will be available for information about AGIMBA, marching band, summer guard clinics for younger students, the parking space raffle, SCRIP information, etc..

- **Parking Raffle** - We have purchased a student parking space at the high school for \$150 to raffle. It was decided that raffle tickets will be \$10 again this year. Matt will coordinate this to ensure information is communicated. A flyer with a QR code can be shared at the banquet, Jazz Night, and marching band commitment night.
- **Prep for Marching Band Season** all the dates are on schoology and recruitment is beginning.
 - Commitment Night 5/19 - Wendy will connect with Mike Davino to see if we can follow the same format as last year. We share the same information as will be shared at the banquet. Wendy will ask Shannon if she can help with a cake. Bob will help with prep before the event. Jason will help with the photo booth. New students who sign-up will get a lanyard. Matt will need help from 2-3 people for a smooth sign-up and payment process. This will include collecting forms and handing out buttons
 - Band Camp - bowling and pool party were discussed as social events during band camp week.
 - Bowling - This would be hosted at Timber Wolf Lanes in Oxford. The cost is \$20 and includes the shoe rental, 2 slices of pizza, 2 hour use of lanes. Wendy proposed having AGIMBA cover half the cost. This would be the first Friday of band camp. There was some discussion about adding the cost of this to the fee instead of asking for more money. There were concerns raised about the amount of money families need to pay for their children to participate in music programs.
 - Annual Pool party - the second Friday to celebrate the conclusion of band camp. This would follow the same format as previous years to be hosted at the Jennersville YMCA and AGIMBA will provide pizzas and beverages.
 - Season needs - if you think of something that could have been handled differently or have any idea - please send us an email. This would have been better if...
- **AGIMBA Volunteer Roles**
 - Wendy will be reaching out to the members who currently volunteer as a chair or coordinator to identify which roles will be filled and which need a volunteer.
 - We will need a new volunteer coordinator. The coordinator confirms that the district office has clearances on file for volunteers in certain roles. This person should also track volunteer badges and make sure people understand their role.
 - Homecoming Chairs - there was discussion about whether or not this should continue to be assigned to parents of the drum majors. The format for homecoming is new and this creates some changes. We will revisit this.
 - We are seeking someone to shadow Poorva, our uniform coordinator, this year. If you, or someone you know, might be interested in this, please let Wendy know.
 - NEW: Parade Chair (memorial and homecoming). Bob has the sign up genius ready to go. Wendy has someone in mind for this and will reach out. This person

would oversee any needs related to the two parades (Memorial Day and homecoming).

Committee Reports

- **SCRIP/RaiseRight, Eric Peterman**

SCRIP REPORT for orders placed between 3/1/2025 and 3/31/2025.

- 13 families placed orders during this time period.
- Total earned in Scrip rebates was \$228.80.
- Boosters made \$118.55 of which \$4.15 is set aside for Make Music Happen. \$110.25 went to student accounts.
- Total income for Fiscal Year (July 1, 2024 to June 30, 2025): \$2,584.34, which is split between Boosters and student accounts.
- Total expenses for Fiscal Year: \$22.00 shipping/\$0 supplies (comes off booster rebates earned)
- There are some restaurants that are included and you can use your credit card.

- **Policy Committee -**

Susan shared the draft changes to the bylaws for review and comment by the group. The document was reorganized to ensure that information wasn't spread out in multiple areas of the bylaws to reduce redundancy and confusion. The committee is proposing removing references to student accounts and awards as this information isn't related to the governance of the organization, this information could be retained by creating policies. Wording changes and other clarifications were proposed. Susan will update the draft to bring it back to the committee. There was discussion about holding the draft until the policies are also developed and voting on them together to ensure important information isn't missed.

- **Spiritwear** - there was no spiritwear update.

Next Meeting: Monday, May 12, 2025 at 6:30 PM in the AGHS Cafeteria - meetings are open to all families with students participating in music programs.

Meeting Adjourned at 8:16 pm

Upcoming Important Dates: (also on [website](#))

- May 2 - Jazz Night
- May 6 - Spring Orchestra Concert
- May 7 - Spring Band Concert
- May 12 - AGIMBA General Meeting
- May 20 - Spring Choral Concert
- May 24 - Memorial Day parade
- June 3 - AGHS Graduation
- June 9 - AGIMBA General Meeting

AGIMBA Executive Committee		
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President	Wendy Feller	agimba.pres@gmail.com
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Treasurer	Matt Miller	agimba.tres@gmail.com
Assistant Treasurer	Shailendra Pendse	agimba.tres@gmail.com
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Band Camp	Wendy Feller	agimba.pres@gmail.com
Band Banquet	Jessi Spencer	
Devil Fry Trailer	Jason Feller	jason.r.feller@gmail.com
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