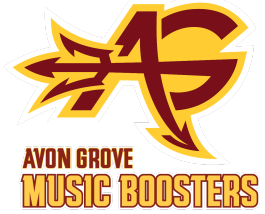


Avon Grove Instrumental Music Boosters



Parent and General Meeting Minutes
June 9, 2025 at 6:30 pm in Room 132, AGHS
<https://www.agimba.org/>

Attendees

Officers: Wendy Feller, Tascha Peterman, Matthew Miller, Susan Burns

Directors: Michael Davino

Members: Kate Kelmelis, Liz Scheibe, Amy Brunnquell, Harmony Laughlin, Eric Peterman, Natalie Campbell, Michael Hill, Jason Feller, Jennifer Schmalzbach, Heather Miller, Bill Maley

Call to Order

President Wendy Feller called the meeting to order at 6:31 p.m.

Minutes

May meeting minutes were accepted by voice vote.

Director's and District Reports

- No report, no district representative present

Music Department Directors Reports

- Michael Davino, AGHS Band Director
 - 85 students registered for marching band 2025! This is up from 62 last year. It is a very young group, which is exciting and provides a lot of room for growth.
- Amanda Wilcox, AGHS Choral Director:
 - No report
- Krista Umile, Orchestra Director:
 - PMEA Audition information on both the String Orchestra and Full Orchestra pages over the summer; Instrumental audition pieces are out now!
- Michelle Adcock, Color Guard Director:
 - No report
- Joshua Huynh - Indoor Percussion
 - No report

Treasurer's Report

June Financial Report

May total monthly expenses - \$2,823.91

- \$1,120.00 – Cashbox Starting cash Marching Band Signup Night
- \$1,044.67 – Indoor Guard Supplies

May total monthly Income - \$11,527.90

- \$2,057.00 – Jazz Night Cash Deposit
- \$7,040.80 – Marching Band Fee Square Deposit
- \$1,645.00 – Marching Band Cash Deposit

Fundraising budgets:

Indoor Color Guard Show

Budgeted for a \$6,500 profit and achieved a \$597.73 profit resulting in 90% less than expected profit (Positive).

- Profits \$6,879.90
- Expense \$6,282.17
- Balance Gain of \$597.73

Indoor Percussion Show

Budgeted for a \$5,000 profit and achieved a \$7,770.41 profit resulting in 55% higher than expected profit (Positive).

- Profits \$10,767
- Expense \$2996.59
- Balance Gain of \$7,770.41

Indoor Guard AGHS

Budgeted for a \$5,206 loss and achieved a \$5,841.35 loss resulting in 12% higher than expected loss (Negative)

- Profits \$3,694
- Expense \$9,535.35
- Balance Loss of \$5,841.35

Jazz Night

Budgeted for a \$250 loss and achieved a \$1275 profit resulting in a 610% higher than expected loss (Positive). Note some expenses are still expected to be processed.

- Profits \$1,275
- Expenses \$0
- Balance gain of \$1,475

Overall

Budgeted for a \$3,102 loss and achieved a \$11,047.05 loss resulting in a 256% higher than expected loss (Negative)

Not included in the original budget was the percussion replacement purchase budgeted for \$30,000 loss and achieved a \$27,416 loss resulting in a 9% lower than expected loss (Positive)

Adjust overall budget performance of a budgeted for a \$33,102 loss and achieved a \$11,047.05 resulting in a 67% lower than expected loss (Positive)

- Income \$95,884.52
- Expense \$106,931.57
- Balance Loss of \$11,047.05

Truck Status:

- Operational though still waiting on correct climate control unit

Wendy gave a shout out to Matt for his work on the budget and leading the parking raffle.

Old Business

- **Golf Cart sale**
 - Sold to the little league for \$3000.
- **Parking Raffle**

- Netted \$60 profit from the raffle - JJ Schiebe was the winner!

New Business

- **AGIMBA Scholarships** were awarded to:

 - AGIMBA Band- Tristan Conlan

 - AGIMBA Orchestra- Ben Weaver

 - AGIMBA Choir- Adam Hawkes

 - AGIMBA Color Guard- Emma Peterman

Congrats to the recipients!

- **Budget Approval 2025/2026**

- Matt presented the proposed budget for fiscal year 2026 (July 1, 2025 - June 30, 2026). The overall budget includes projected expenditures of \$89,504 and projected income of \$85,050. Additional fundraising will be needed to cover the projected shortfall of \$4,454.
- The marching band has recently identified the need to purchase one or two additional mellophones at \$2,000 each. Additional students in the band led to an instrument shortage. If needed, Mr. Davino can be flexible regarding the wireless microphones included in the marching band budget request if needed to cover the mellophones.
- Liz Schiebe entered a motion to approve the budget proposal. Motion was seconded by Tascha Peterman. The budget was approved by voice vote with no objections.

- **Calendar Approval 2025/2026**

- Wendy submitted the proposed 2025-2026 calendar for consideration. It will be a work-in-progress as some events are not yet finalized.
- Liz Schiebe entered a motion to approve the calendar and Eric Peterman seconded the motion. It was approved by voice vote with no objections.

- **Executive Committee Approval:**

- Wendy opened the floor for nominations in addition to the current slate of officers, which have been nominated for an additional term. No new nominations were presented. The nominations were:
 - President - Wendy Feller
 - Vice President - Tascha Peterman
 - Treasurer 1 - Matthew Miller
 - Treasurer 2 - Shailendra Pendse
 - Secretary - Susan Burns
- Jason Feller entered a motion to approve the nominated officers, the motion was seconded by Liz Sheibe. The executive committee nominations were approved with no objections.

- **AGIMBA Volunteer Roles**

- Committee chairs - Wendy thanked everyone who has agreed to take the lead in a role that supports the students. Introductions were made, including any committees and lead roles each member serves.
- Volunteer coordinator - Bob Ruddy will track clearances and coordinate volunteers via sign-up genius. Now is a great time to update your clearances if needed. Bob will reach out when he sees a clearance expiration is close.
- Will have an additional truck drive this year, Michael Lindsay. He has certifications to drive trucks far bigger than ours.

- Shannon Giordano will shadow Poorva for uniform management to take on the role the following year. This is Poorva's last year in the role.
- **Marching band staff**
 - The marching band staff will be similar to last year. Mr. Davino is in the process of hiring a couple new staff members.
- **Homecoming weekend**
 - The schedule is the same as last year with the game on Friday night and 5K, parade and booths on Saturday.
 - Some ideas for homecoming were discussed, including:
 - Section sponsored raffle baskets - tickets would be sold at the game and the homecoming booth. Each section would get a theme and donate items based on that theme. Brass, woodwinds, color guard, percussion.
 - Selling fries and burgers at our homecoming booth in addition to the during the game.
 - Interactive game of some type - will need to know by the time the form comes out.
 - Consider two tables this year.
 - Tried selling seat cushions last year - they didn't sell as many as we'd like. We could sell the remaining for \$5 if we want. Or maybe plan on a rainy football game. Pride buttons and we have some magnets.
 - If we are going to get a table at the football game, we should request one from Kyle as early as possible to get a table closer to the entrance. (for the baskets).

Committee Reports

- **SCRIP/RaiseRight, Eric Peterman**

SCRIP REPORT for orders placed between 5/1/2025 and 5/31/2025.

 - 15 families placed orders during this time period, 4/1/2025 - 4/30-2025.
 - 1 family earned non-gift card rebates (shopping online or restaurant rebates)
 - Total earned in Scrip rebates was \$525.41.
 - Boosters made \$262.70, with no shipping expenses. \$262.71 went to student accounts.
 - Total income for Fiscal Year (July 1, 2024 to June 30, 2025): \$3,353.96, which is split between Boosters and student accounts.
 - Total expenses for Fiscal Year: \$22.00 shipping/\$0 supplies (comes off booster rebates earned)
- **Spiritwear**
 - We have decided to go with Tuttle - they are local and very responsive. They have been a pleasure to work with so far. Bulk items are the show shirt and compression shirt, they can do both. Compression shirt with 2 colors for the logo - cost scales down per shirt with the higher number of shirts ordered. 36 - 72 is \$27 per shirt. Show shirt, this will depend on the number of colors in the logo. 100 shirts 3-color on front and 1 on back are \$15 each - 4 colors on front and 1 on 16.50. Double check if there are print set up fees and other fees. Would also have the show shirts available through the spirit wear fundraiser. Bulk orders need to be placed 3 orders before they are needed.
 - Wendy is trying to put together crew shirts for parents too

- **Fundraising Committee**

- The committee discussed having sponsors for the back of the shirts this year. Went low on the sponsorship, \$100 for the shirt and facebook and website recognition. Same size however many they get. Already have 3 sponsors so far! Goal is 9 for visual appeal. Michelle said ballpark end of June for sponsors. Single color company logo.
- Other ideas - sell sponsorship for the truck. Looks nice that we have a clean truck, but it would be free money. Need to worry about what you have on the truck - vinyl wrap. Will it come off easily, etc.
- Future events would likely be a year from now
- No cook nights.
- Hangry Bear ice cream in Kennett. They are an AG family. Reached out about sponsorship for t-shirt and they do 15% themes. Talked about a show themed flavor - like a forbidden forest flavor, proceeds come our way if they order and mention MB.
- What is responsibility as the fundraising committees - are they just coming up with ideas, or are they also running them. Things that impact other committees, parent has to buy/sell, need other volunteers, should come to the meeting or executive committee. An event will have to be the whole group.
- A communication/organization tool like Slack, Discord, or Teams could be helpful to keep communication open. Tasha will look into this.

- **Band Camp**

- Bowling has been booked - \$20 per child covers the lanes, shoe rental, and 2 slices of pizza. Parents felt that was a fair price and it is not in the budget to cover this.
- 2nd Friday would be the pool party at JY this is covered by AGIMBA and in the budget.
- Thursday 8/7 evening - DCI streaming in the auditorium.
- AGIMBA will be the first Monday of band camp.

Next Meeting: Monday, July 14, 2025 at 6:30 PM in the AGHS Cafeteria - meetings are open to all families with students participating in music programs.

Meeting Adjourned at 8:25 pm

AGIMBA Executive Committee		
ROLE	NAME	EMAIL
President	Wendy Feller	agimba.pres@gmail.com
Vice President	Tascha Peterman	agimba.vicepres@gmail.com
Secretary	Susan Burns	agimba.sec@gmail.com
Treasurer	Matt Miller	agimba.tres@gmail.com
Assistant Treasurer	Shailendra Pendse	agimba.tres@gmail.com
Committee Chairs		
Communications	Bob Ruddy	agimba.comms@gmail.com
Website	Eric Peterman	crazekayakr@gmail.com
Homecoming	Drum Major Parents	rachelkarnes@hotmail.com
Band Camp	Wendy Feller	agimba.pres@gmail.com
Band Banquet	Jessi Spencer	
Devil Fry Trailer	Jason Feller	jason.r.feller@gmail.com
	Brian Burns	bmburns@hotmail.com
Santa Breakfast	Wendy Feller	agimba.pres@gmail.com
Fundraising	Wendy and Jason Feller	agimba.pres@gmail.com
Raiseright/SCRIP	Eric Peterman	crazekayakr@gmail.com
Volunteer Coordinator	Julie Weaver	valjul@verizon.net
Spiritwear	Natalie Campbell	ndcvmd98@gmail.com
Uniforms Manager	Poorva Pendse	pendse.poorva@gmail.com
Show Props	Michael Hill	Myshadow70@gmail.com
Indoor Guard & Percussion Shows	Wendy Feller	agimba.pres@gmail.com
	Eric Peterman	crazekayakr@gmail.com
Jazz Night	Val and Julie Weaver	valjul@verizon.net
MB Commitment Night	Wendy Feller	agimba.pres@gmail.com
	Susan Burns	4susanburns@gmail.com